543929-TEMPUS-1-2013-1-LT-TEMPUS-JPGR
Education, Audiovisual and Culture Executive Agency (EACEA)

Modern Information Services
for Improvement Study Quality   (MISISQ)

General information

- Period 36 months:

01-12-2013 - 30-11-2016

- Max amount :

EUR 967 680,36 (90%)

  - Co-financing 107 520,70 (10%)

		I. PROJECT COSTS €	CONDITIONS
	Direct costs		
1	Staff costs	284.496,00	*Cannot exceed 40% of the total eligible direct costs*
2	Travel costs and Costs of Stay	202.164,00	
3	Equipment	297.000,00	*Cannot exceed 30% of the total eligible direct costs*
4	Printing and Publishing	46.200,00	
5	Other costs	175.000,00	
	Total Eligible Direct Costs	1.004.860,00	
	Indirect Costs	70.340,20	*Flat rate funding of 7% of the total eligible direct costs or 0.*
	TOTAL ELIGIBLE COSTS	1.075.200,20	*Must equal **total project finance** below*

		II. PROJECT FINANCE €	
A	**Tempus Grant Requested**	967.680,18	*Cannot exceed 90% of the total eligible costs*
B	**Co-financing**	107.520,02	*Must be at least 10% of the total eligible costs*
	TOTAL PROJECT FINANCE (A+B)	1.075.200,20	*Must equal **total eligible costs** above*

Partners

1. Lithuanian University of Health Sciences
2. State University of Medicine and Pharmacy "N. Testemitanu"
3. Moldova State University
4. Technical University of Moldova
5. Academy of Economic Studies of Moldova
6. Alecu Russo Balti State University
7. Chisinau "Ion Creanga" State Pedagogical University
8. State Agrarian University of Moldova
9. Riga Technical University
10. Debreceni Egyetem
11. "Iuliu Hatieganu" University of Medicine and Pharmacy
12. National Council of Student Organizations from Moldova
13. The Ministry of Education of Moldova

Goals

Creation of e-Library for Moldova Universities

- ILS (Integrated Library System)
  - software requirements must correspond international standards for metadata creation by MARC 21 format, to enable acquisition, cataloguing, circulation, statistics, OPAC, virtual services and support web2,3 technologies or more advanced (cloud , RDA etc.?)

- Institutional e-repositories
  - Software requirements must correspond to international standards

- Information literacy

Tasks for WP1: ILS

- To analyze the current situation and specify the libraries' for IT equipment and networking structure needs

- To prepare software and hardware requirements for LIS To organize the international tender for purchase the LIS software and hardware

- ILS installation, configuration, adoption, data migration, testing

- Staff training, 5 modules: administration (7), acquisition, statistics, (7), creation of metadata (30) , circulation (20), user services (120 Opac)

- Preparing MARC and OPAC guides for staff and users

- 2 study tours (LT, LV), dissemination workshop (MD), WP annual meetings (3: LT, LV, MD)

WP2: institutional e-repositories

- Analysis of e-publishing/archiving situation and needs in Moldova universities, and staff possibilities to create and administrate e-repository

- Seminar (14 persons, LT, LV, HU, RO?)

- To choose and install open-source digital object repository software

- Staff training to administrate and archive documents (HU -14 persons)

- Preparing staff and user guides

- User training and advocacy (MD)

- Quality control by EU partners

WP 3: Information Literacy

- To analyze level of information literacy of Moldovan academic community (NCSOM)

- To develop education program for training trainer (6-8 modules) (RO, EU partners)

- Translation of course materials into national language (RO, MD)

- Training trainer (14 persons)

- Library user training on information literacy under the curriculum and free choice bases

WP 5: Dissemination

- To create MISISQ bilingual (English-Romanian) web site
- To use Tempus logo on the library shared e-catalogue (OPAC), booklets, equipment, educational materials
- To publish three articles in the international journals on project activities, results and outcomes (ILS, e-repositories, information literacy)
- To publish booklets, leaflets
- To design and publish poster to represent MISISQ project at the conferences and workshops
- Dissemination workshops (2 MD, RO)
- Conference (MD, 34 month)

Workplan

WP Type	Deliverable / Activity Ref. N°	Activities (as indicated in the LFM)	Dura-tion (weeks)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
DEV	1,1	Creation of information system infrastructure	20	xo	xo	xo	xo	xo																															
DEV	1,2	LIS implementation and maintenance	72			xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
DEV	1,3	LIS training	16									xo	xo	xo																									
DEV	1,4	Analysis of e-Library operation	12		xo	xo										xo	xo														xo	xo							
DEV	1,5	Transfer of Practical Knowledge and Experience	12													xo	xo	xo																					
DEV	2,1	E-repository plan and technical documentation	8										xo	xo	xo	xo																							
DEV	2,2	Repository Staff Training	4													xo	xo	xo																					
DEV	2,3	E-repository Implementation	12															xo	xo	xo	xo	xo	xo	xo	xo	xo													
DEV	2,4	User Documentation Kit	4																			xo	xo	xo	xo	xo													
DEV	2,5	User Training and Advocacy	20																				xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
DEV	3,1	Study of information services	32															xo	xo	xo	xo																		
DEV	3,2	Education course material	16																	xo	xo	xo	xo	xo															
DEV	3,3	Training trainees	12																									xo	xo	xo									
DEV	3,4	Library user training	72																									xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
QPLN	4,1	LIS monitoring and testing	48				xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
QPLN	4,2	e-Repository monitoring and testing	48															xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
QPLN	4,3	Peer-reviewing of educational materials	36												xo													xo	xo										
QPLN	4,4	Results evaluation and quality improvement plan	96		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo		xo	xo
DISS	5,1	Promotional information and materials	112	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
DISS	5,2	MISISQ presentations	36									xo	xo	xo														xo	xo	xo								xo	xo
EXP	6,1	Exploitation e-Library & Consortium consolidation	144	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
EXP	6,2	Exploitation and Sustainability of e-Repositories	64															xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
EXP	6,3	Plan for Course Material up-to-date	12																																		xo	xo	xo
MNGT	7,1	Project Management & Coordination plan	12	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo									
MNGT	7,2	Discussing the Results	12								xo	xo											xo	xo														xo	xo
MNGT	7,3	Evalutation of outcomes	132			xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo	xo
MNGT	7,4	Outside services	12												xo													xo										xo	

WP 6: Exploitation & sustainability

- MD partners have to ensure consolidation of Consortium for development of e-Library, sharing creation of metadata, administrating the ILS

- MD partners have to ensure growing content of e-repositories as publishing of e-textbooks and other study media for universities are more cost effectively and more accessible and used than printed

- Course materials prepared by EU partners should be used for further students training at the free courses or Curriculum and could be up-to-dated after project be over.

WP 7: Management

- LUHS is the Applicant and responsible for the full project implementation
- Practical implementation of all project activities will be conducted by LUHS in close consultations with EU partners, responsible for WP and main Moldovan partner SUMPh
- Management team (7 persons):
  - Coordinator, administrator, representatives of WP1, WP2, WP3, WP4, WP5 committees
  - Responsible for decision making, ensuring that WP teams undertake planned activities, achieve planned outcomes and respond appropriately to unforeseen changes, challenges or obstacles
  - One person from management team will be responsible for coordination of Moldovan partners
  - Each project partner will nominate a staff member responsible for project management in their institution. These persons will have Quarterly deliver all requested documents to the Coordinator
  - LUHS produces annual reports for Agency
- 3 -5 management meetings

WP 4: Quality assurance and planning

- For planning and Quality assurance of WP 1 (ILS) – LT, LV
- WP 2 e-repositories – HU
- WP 3 Information literacy – RO
- WP5 Dissemination – MD
- WP 6 Exploitation and sustainability – MD
- WP 7 Management - LT + Management team

Thank you!
Questions?
Suggestions